



2024 - 2026 Strategic Plan



STUDENT COMPLETION

Increase the number of award completers with Equity from 1,103 to 1,236 by 2026

Increase the annual full-time student equivalent by 3% from 4,625 to 4.763 by 2026

Increase college retention by reducing the within semester withdrawal rate from 16% to 14% by 2026

Increase the Fall to Spring persistence rate from 80% to 84% by 2026



STUDENT WELL-BEING

Increase the overall college student satisfaction rate from 70% to 75% by 2026

Increase the percent of students who indicate they received prompt feedback from 61% to 65% by 2026 (ccsse)

Student Belonging sub-wig - TBD -Noel Levitz "Most students feel a sense of belonging here" (72%)



EMPLOYEE WELL-BEING

Increase the overall employee overall satisfaction rate from 81% to 84% by 2026

Increase the percent of employees who indicate that their input is sought and valued from 26% to 30% by 2026

Increase the percent of employees who indicate they feel that they belong at EMCC from 70% to 75% by 2026

Employee Wellness Metrics - Decision Wise Engagement Survey (2019)

Surveys: Spring '23



Student Responses - Sense of Belonging Survey

PRE - Student Response Average 2.74

https://docs.google.com/spreadsheets/d/1XeyMg9R1Xv8LfGzm tzoQfCl1Jg0k4ADij3NeNemeRVI/edit?usp=sharing

POST - Student Response Average 2.88

https://docs.google.com/spreadsheets/d/1EglnHYX_v4P2NqZsf 0XB03vbHsAMCPv0W5C-hZwiGBk/edit?usp=sharing

Faculty Reporting - Sense of Belonging Strategies

https://docs.google.com/forms/d/1eYhET7XNO7F cBQZYR0KPp9OugSjby-M4olaSbOt8jS4/edit#responses

22-23 Program Review

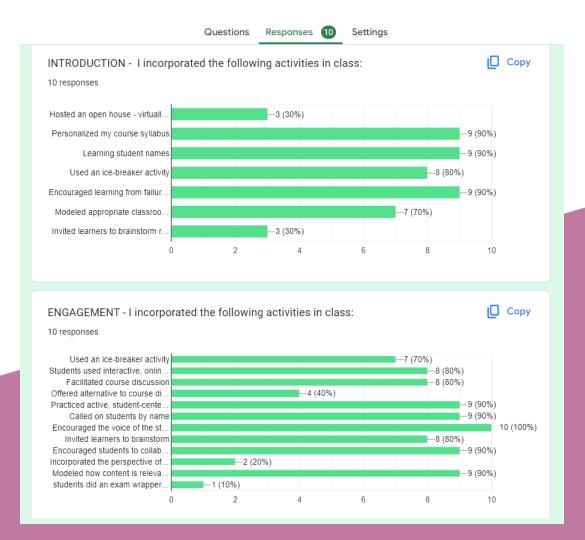
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Student

Faculty

Program Review

Faculty Survey Feedback





2024 - 2026 Strategic Plan

College WIG

STUDENT COMPLETION

Increase number of Graduates/Completers with equity from **1,033 to 1,236** by August 2023

RETENTION & PERSISTENCE

- Increase college retention by reducing the within semester withdrawal rate from 16% to 14% by 2026
- Increase the Fall to Spring persistence rate from 80% to 84% by 2026

- 1.2 MCCCD retains and supports students to reach their academic, personal, and/or professional goals.
- 1.3 MCCCD secures the financial resources needed to support students, through increased philanthropic efforts.
- 2.1 MCCCD enhances its technology capabilities to optimize academic, student, and business success.

Fall 23 - Spring 24 WIG:

The goal of the EMCC Strategic Plan and College WIG on Student Completion is to increase college retention and persistence by reducing the within semester withdrawal rate from 16% to 14% by 2026.

To contribute to this College WIG, each residential Mathematics faculty member will document evidence of at least one of the following lead measures:

- Administer and record (SLO) Course/Program/Institutional Learning Outcome data in Canvas/Tableau with the goal to move from 748* students assessed to 900 students assessed (20.32% growth rate from AY 23) by Spring 2024. * Data collected from AY 23 critical thinking assessment and AY 23 Calculus PLO Knowledge assessment: 258+490=748
- Increase college retention rates in at least one MAT course by 2% from Fall22/Spring23 by Spring 2024.

Spring '23 PLC Pilot







Sara Meana



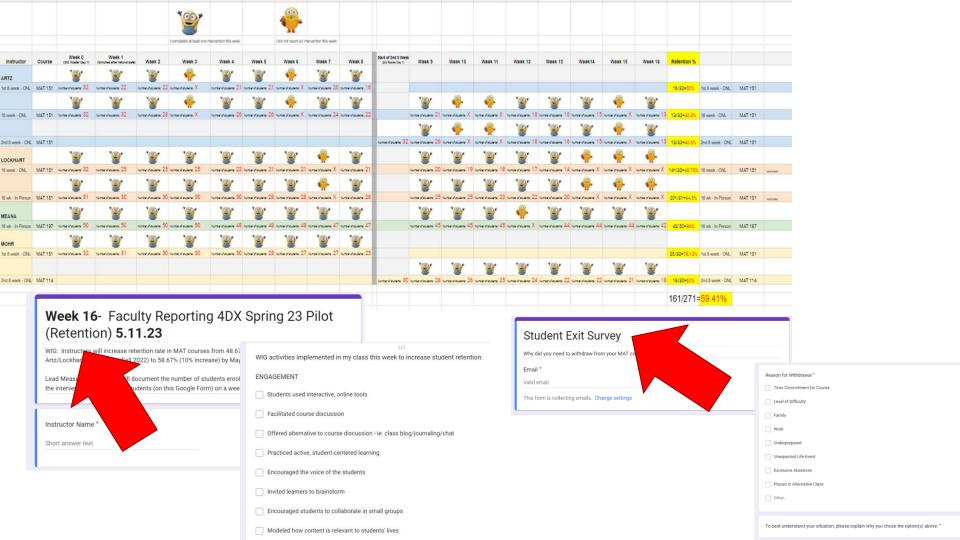
Sarah Lockhart



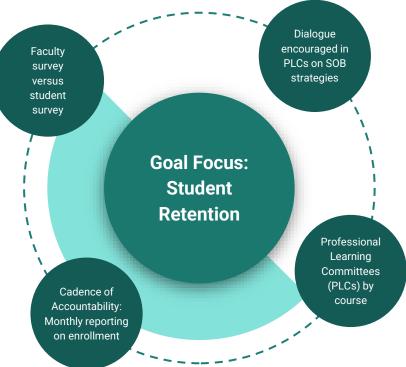
Bobbi Mohr

WIG: Instructors will *increase retention rate* in MAT courses from 48.67% (average 151 retention rate from Artz/Lockhart/Mohr Spring thru Fall 2022) to 58.67% (10% increase) by May 2023.

Lead Measure: Instructors will *document the number of students enrolled each week* (on the scoreboard) AND the *interventions utilized* with students (on corresponding Google Form) on a weekly basis.







I completed at least one intervention this month I did not report an intervention this month Month 0 Month 3 Month 4 Month 0 Month 8 Month 8 Instructor Course (SIS Roser Day 1 - Aug DISON DISON Live Online 1st 8 weeks MAT 141 Novembranes 20 Live Online 1219 weeks MAT 141 terretain X terretain 13 Control and the 26 | Control and the 15 | Control and the 14 | Control and the 12 | Control and the X | Control and the Services X Services 18 services 16 services 11 In Person 2nd Sweeks MAT 141 Newscare 29 Newscare X Newscare 23 In Person 2nd 9 weeks MAT 141 GRAHAM GRAHAM Online 2nd 8 weeks MAT 141 Online 1st 8 weeks MAT 141 Newscant X Newscant 28 Services 27 Services 23 turbur alabeta 32 | turbur alabeta 26 | turbur alabeta 26 | turbur alabeta X | turbur alabeta X | turbur alabeta X N. RIVERA N. RIVERA Online 1419 marks MAT 141 Nombred Austra 30 Nombred Austra X Nombred Austra 27 Constraint 32 | Constraint 31 | Constraint 30 | Constraint 29 | Constraint X | Constraint X Online 1212 weeks MAT 141 Online and Envents MAT 141 Summer of Assessment X | Summer of Assessment 28 Services 26 Services 25 unter distance X | Summer distance X | Summer distance X | Summer distance 26 | Summer distance 24 | Summer distance 19 Hybrid 2nd Syreeks MAT 141 Hybrid 2nd Streeks MAT 141 turner at a turner terretain 27 terretain 25 terretain 22 Online 2nd 9 weeks MAT 141 BREAUX BREAUX Online 145 Streets MAT 141 Sumbord states 30 Sumbord states X Sumbord states 27 unter d'alumin 32 | Number d'alumin 30 Number d'alumin 30 Number d'alumin 27 Number d'alumin X | Number d'alumin X Online 1st 8 weeks MAT Sel time datas 64 time datas 64 time datas 63 time datas 63 time datas X time datas X Online 16 weeks MAT Combanel studente X - Combanel studente 30 Combanel studente X - Combanel studente X - Combanel studente X - Combanel studente X Live Online 1212 weeks MAT 16 weeks MAT 1 16 weeks MAT 1 Service Colores manufatation 30 Number of state to 26 Number of state to 21 Number of state to 12 Sweeks MAT 116 rendered 30 | Springered 23 | Springered 23 | Springered 25 O master. MATERIA MEANA ΜΕΔΝΔ In-Parton 16 years MAT 220/221 Novembranes 58 Novembranes X Novembranes 54 Services 52 Services 49 Name of States 45 terrenam 62 terrenam X In Person 16 weeks MAT 220/221 ARTZ ARTZ In-Person 16 weeks MAT 241 Nomber of students 32 Nomber of students X Nomber of students 29 newstand 50 newstand 43 In Person 16 weeks MAT 261 8TEFAN **STEFAN** Online 16 weeks MAT 227 turburst marks 28 turburst marks X turburst marks 21 Seprendent 21 Seprendent 2 In-Parson 16 weeks MAT 227 Surport diates 14 Surport diates X Surport diates 14 uning plants 13 | Uning plants 14 | Uning plants 13 | Uning plants 12 | Uning plants 10 | Uning plants 8 15 weeks MUT 227 In-Parison 16 years MAT 220 Newson season 28 Newson season X Newson season 29 Newscame 27 Newscame 22 In Person 16 weeks MAT 227 SHANNON RHANNON In-Planton 16 weeks MAT 220/221 Number of state to 32 Number of state to 32 Services 31 Services 31 Laboration 32 | Carporation 30 | Carporation 30 | Carporation 29 | Carporation 28 | Carporation 29 In Person 16 weeks MAT 220/221 HARRIS HARRIS. In-Particol 16 Weeks MAT 187 North of Auditor 32 North of Auditor X North of Auditor 32 Seprendicular 32 Seprendicular 31 v-areana 32 | v-areana 30 In Person 16 weeks MAT 212 BURCH Online 16 years MAT 187 Summarished 19 Summarished X Summarished X Seprendicular 19 Seprendicular 16 tunko elektrik 32 | tunko elektrik 27 tunko elektrik 25 tunko elektrik 23 tunko elektrik 21 tunko elektrik 20 Online 16 weeks MAT 197

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WIG Analysis

WIG: Instructors will increase college retention rates in at least one MAT course by 2% from Fall 22/Spring 23 by Spring 2024.

RETENTIO	N RATES (%	5)						
		FALL '22*	SPRING '23*			FALL '23**	SPRING '24**	
Non-STEM Path	nway							
MAT 103				MAT 103				
MAT 141				MAT 141				
MAT 206		83	78.4	MAT 206		81.3	77.3	
								П
College Algebra	a Pathway							
MAT 114				MAT 114				
MAT 151		70.6	63.8	MAT 151		79.5	63	П
Calculus Pathw	ay							
MAT 187				MAT 187				
MAT 213				MAT 213				
MAT 220				MAT 220				
MAT 225				MAT 225				
MAT 227				MAT 227				
MAT 230				MAT 230				
MAT 241		84.13	81.6	MAT 241		85.1	80	
		* EMCC Analytics Dashboard Data				"Instructor Se	If-Reported Data	
	MAT Semester Retention Average	79.24	74.6		MAT Semester Retention Average	81.97	73.43	
	MAT AY Average		76.92		MAT AY Average		77.7	

